# 令　和　４　年　度　収　支　決　算　書

林業・木材製造業労働災害防止協会

| 収入の部 | | | | 支出の部 | | | |
|---|---|---|---|---|---|---|---|
| 科目 | 予算額 | 決算額 | 差引増(△)減額 | 科目 | 予算額 | 決算額 | 差引増(△)減額 |
| | 円 | 円 | 円 | | 円 | 円 | 円 |
| (款)会費収入 | 76,623,000 | 76,023,890 | △ 599,110 | (款)管理費 | 590,777,000 | 600,842,179 | 10,065,179 |
| (項)会費収入 | 76,623,000 | 76,023,890 | △ 599,110 | (項)役職員給与 | 206,825,000 | 201,376,329 | △ 5,448,671 |
| (賛助会費収入を除く | 71,143,000 | 70,563,890 | ) | (項)社会保険料等負担金 | 33,950,000 | 31,424,709 | △ 2,525,291 |
| (款)事業収入 | 939,613,000 | 1,013,266,303 | 73,653,303 | (項)退職手当積立金 | 5,145,000 | 2,641,893 | △ 2,503,107 |
| (項)安全衛生啓発収入 | 219,919,000 | 235,283,154 | 15,364,154 | (項)非常勤役職員手当 | 12,435,000 | 9,161,860 | △ 3,273,140 |
| (項)安全衛生教育収入 | 719,694,000 | 777,983,149 | 58,289,149 | (項)管理諸費 | 332,422,000 | 356,237,388 | 23,815,388 |
| (款)国庫補助金収入 | 179,093,000 | 166,564,393 | △ 12,528,607 | (款)事業費 | 631,348,000 | 632,367,581 | 1,019,581 |
| (項)国庫補助金収入 | 179,093,000 | 166,564,393 | △ 12,528,607 | (項)安全衛生啓発費 | 70,500,000 | 66,900,406 | △ 3,599,594 |
| | | | | (項)安全衛生管理活動費 | 52,812,000 | 39,089,678 | △ 13,722,322 |
| (款)雑収入 | 15,556,000 | 25,870,812 | 10,314,812 | (項)労働災害防止特別対策費 | 76,357,000 | 68,498,986 | △ 7,858,014 |
| (項)雑収入 | 15,556,000 | 25,870,812 | 10,314,812 | (項)安全衛生教育費 | 431,679,000 | 457,878,511 | 26,199,511 |
| (款)前年度剰余金受入 | 11,240,000 | 0 | △ 11,240,000 | | | | |
| (項)前年度剰余金受入 | 11,240,000 | 0 | △ 11,240,000 | | | | |
| (款)損害補償損失積立金 | 0 | 0 | 0 | | | | |
| 合計 | 1,222,125,000 | 1,281,725,398 | 59,600,398 | 合計 | 1,222,125,000 | 1,233,209,760 | 11,084,760 |